



FIG. 18



Replacement Sheet

science and
technology

Capacity Analysis



Capacity Analysis

Description	Current Components	Cars per Year	Sales \$ per Year	Add or Subtract	Future Components	Cars per Year	Sales \$ per Year
Body Stalls	12	5,603	\$6,980,264	0	12	5,603	\$6,980,264
Body Men & Helpers	7	3,132	\$3,901,485	0	7	3,132	\$3,901,485
Frame Machines	1	10,695	\$13,323,367	0	1	10,695	\$13,323,367
Prep Stalls	5	2,807	\$3,497,018	0	5	2,807	\$3,497,018
Spray Booths	2	3,000	\$3,737,204	0	2	3,000	\$3,737,204
Cool Down	2	3,000	\$3,737,204	0	2	3,000	\$3,737,204
Painter & Helper	4	1,820	\$2,267,234	0	4	1,820	\$2,267,234
Mechanical Stalls	2	11,598	\$14,447,955	0	2	11,598	\$14,447,955
Mechanical	1	5,799	\$7,223,978	0	1	5,799	\$7,223,978

FIG. 6CA